Camp Stanley Storage Activity, Texas

	1996	1997	
Activity/Task	Pilot System	Expanded System	Total Estimated
	Costs	Costs	Costs
1. Planning and Permits	\$12,000	\$20,000	\$32,000
2. System Installation			
Drilling and construction	\$17,000	\$25,000	\$42,000
Blower/electrical supply	\$8,000	\$400	\$8,400
Travel costs	\$2,000	\$2,500	\$4,500
Analytical and QA/QC costs	\$8,000	\$14,000	\$22,000
Subtotal System Installation	\$35,000	\$41,900	\$76,900
3. Treatability Testing			
System monitoring and tests	\$12,000	\$25,000	\$37,000
Analytical and QA/QC	\$4,500	\$24,000	\$28,500
Travel costs	\$2,000	\$6,000	\$8,000
Subtotal Treatability Testing	\$18,500	\$55,000	\$73,500
4. Reporting	\$14,000	\$35,000	\$49,000
TOTAL ESTIMATED COSTS	\$79,500	\$151,900	\$231,400