

Task Name	% of Project	% of Phase	% Complete	% of Activity Complete	% of Task Complete
Interim Measures	30%				87.7%
Interim Measures Work Plan		7%	100%	7.0%	
Interim Measures Implementation Reports		70%	83%	57.9%	
		23%	99%	22.7%	
RCRA Facility Investigation	30%				71.2%
Preliminary Report		5%	100%	5%	
RFI Workplan		10%	95%	9%	
Facility Investigation		45%	63%	28%	
Risk Assessment		15%	99%	15%	
Investigation Analysis		10%	84%	8%	
Groundwater Investigation		0%	0%	0%	
Treatability Studies		10%	40%	4%	
Progress Reports		5%	22%	1%	
Corrective Measures Study	10%				0%
Identify and Develop Alternatives		15%	0%	0%	
Evaluate Alternatives		60%	0%	0%	
Reports		25%	0%	0%	
Corrective Measures Implementatio	30%				0%
Implementation Program Plan		5%	0%	0%	
Corrective Measure Design		15%	0%	0%	
Corrective Measure Construction		70%	0%	0%	
Reports		10%	0%	0%	
% of Phase Complete					47.65%

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
1 Interim Measures Work Plan	7%					100.0%	
Draft IM Workplan		80%	100%	80%	0%		
Draft Final IM Workplan		15%	100%	15%	0%		
Final IM Workplan		5%	100%	5%	0%		
2 Interim Measures Implementation	70%					82.8%	
Sample 3 Off-Site Wells		1%	100%	1%	0%		
Sample 20 Off-Site Wells (6 events)		6%	100%	6%	0%		(remaining off-post sampling conducted under the RFI task)
2000 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2001 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2002 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2003 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2004 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2005 Groundwater Monitoring (4 events)		5%	75%	4%	25%		
2006 Groundwater Monitoring		5%	0%	0%	100%		
Locate and map off-site wells		1%	100%	1%	0%		
O-1 Soil Borings		3%	100%	3%	0%		
O-1 Excavation, Stabilization, Diposal		15%	100%	15%	0%		
Establish Treatment Unit		1%	0%	0%	100%		may or may not be necessary.
Determine appropriate disposition of soil piles		7%	100%	7%	0%		When treatability studies results have been evaluated
Treat/dispose of soil piles		20%	50%	10%	50%		Unfunded CSSA future work.
AOC 50 Excavation and Disposal		3%	100%	3%	0%		Not included as IM in the Order.
AOC 65 Excavation and Disposal		8%	100%	8%	0%		
3 Reports	23%					98.8%	
Quarterly Progress Report 1 (August 1999)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 2 (November 1999)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 3 (February 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 4 (May 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 5 (August 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 6 (November 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 7 (February 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 8 (May 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 9 (August 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 10 (November 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 11 (February 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 12 (May 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 13 (August 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 14 (November 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 15 (February 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 16 (May 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 17 (August 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 18 (November 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 19 (February 2004)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 20 (May 2004)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 21 (August 2004)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 22 (November 2004)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 23 (February 2005)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 24 (May 2005)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 25 (August 2005)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 26 (November 2005)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 27 (February 2006)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 28 (May 2006)		0.57%	0%	0.00%	100%		
Draft O-1 IM Report		25%	100%	25%	0%		
Draft final O-1 IM Report		10%	100%	10%	0%		
Final O-1 IM Report		5%	100%	5%	0%		
Draft Soil Pile IM Report		30%	100%	30%	0%		
Draft Final Soil Pile IM Report		10%	100%	10%	0%		
Final Soil Pile IM Report		4%	100%	4%	0%		
% of Phase Complete						87.65%	

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
Preliminary Report	5%					100.0%	
Draft DCC Report		80%	100%	80%	0%		
Draft Final DCC Report		15%	100%	15%	0%		
Final DCC Report		5%	100%	5%	0%		
RFI Workplan	10%					94.9%	
Draft Community Relations Plan		25%	100%	25%	0%		
Draft Final CRP		5%	100%	5%	0%		
Final CRP		10%	50%	5%	50%		
Draft RFI Workplans		20%	100%	20%	0%		
Draft Final RFI Workplan		5%	100%	5%	0%		
Final RFI Workplans		5%	98%	5%	2%		Will be indefinitely incomplete, until
Draft Closure Plan (TO 0019)		15%	100%	15%	0%		
Final Closure Plan (TO 0019)		5%	100%	5%	0%		
Draft GW Mon Plan (TO 0008)		8%	100%	8%	0%		
Final GW Mon Plan (TO 0008)		2%	100%	2%	0%		
Facility Investigation¹	45%					63.0%	
Small Areas (0-2 acres in size)							
B-3 Investigation/Report		0.36%	80%	0.284%	20%		Final report submitted, additional work required.
B-4 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted. Additional work required.
B-5 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Oct 02.
B-6 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Oct 02.
B-7 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Oct 02.
B-8 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted. Additional work required.
B-9 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Mar 03
B-10 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Jan 04
B-11 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Sept 04
B-12 Investigation/Report		0.36%	100%	0.355%	0%		Final report submitted. RRS1 closure approved July 2005
B-13 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted. Additional work required.
B-15/16 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted. Additional work required.
B-19 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Sept 02
B-23 Investigation/Report		0.36%	100%	0.355%	0%		Final report submitted. RRS1 closure approved July 2005
B-23A Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Mar 05
B-25 Investigation/Report		0.36%	100%	0.355%	0%		Final report submitted. RRS1 closure approved July 2005
B-26 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Delisting approved November 04
B-27 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted, additional work required
B-28 Investigation/Report		0.36%	70%	0.249%	30%		Final report submitted, additional work required
B-30 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Feb 05
B-31 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Nov 02
B-32 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Nov 03
B-33 Investigation/Report		0.36%	100%	0.355%	0%		Final report submitted, additional work required
B-34 Investigation/Report		0.36%	70%	0.249%	30%		Final report and Addendum report submitted, additional work required
B-71 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
BLDG-43 Investigation/Report		0.36%	100%	0.355%	0%		Final report submitted. RRS1 closure approval pending.

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Demo Dud Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Apr 05
F-14 Investigation/Report		0.36%	100%	0.355%	0%		Complete, closure approved Nov 95
I-1 Investigation/Report		0.36%	75%	0.266%	25%		Final RFI report submitted. Additional work required.
AOC 35 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Feb 03
AOC 37 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Jan 05
AOC 39 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Sept 02
AOC 40 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Aug 02
AOC 43 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved Feb 03
AOC 44 Investigation/Report		0.36%	100%	0.355%	0%		Final delisting report submitted. TCEQ approved July 2005.
AOC 45 Investigation/Report		0.36%	0%	0.000%	100%		
AOC 46 Investigation/Report		0.36%	100%	0.355%	0%		Complete. RRS1 closure approved July 2005
AOC 47 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Closure approved Sep 02
AOC 49 Investigation/Report		0.36%	100%	0.355%	0%		Final delisting report submitted. TCEQ approved July 2005
AOC 50 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Closure approved Apr 05
AOC 52 Investigation/Report		0.36%	0%	0.000%	100%		
AOC 53 Investigation/Report		0.36%	100%	0.355%	0%		Final closure report submitted. TCEQ approved July 2005.
AOC 54 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Closure approved Nov 04
AOC 55 Investigation/Report		0.36%	99%	0.351%	1%		Final closure report submitted. Pending TCEQ approval.
AOC 56 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Closure approved Sept 04
AOC 58 Investigation/Report		0.36%	70%	0.249%	30%		Final RFI report submitted, additional work recommended.
AOC 59 Investigation/Report		0.36%	0%	0.000%	100%		
AOC 60 Investigation/Report		0.36%	100%	0.355%	0%		Final delisting report submitted. TCEQ approved July 2005.
AOC 61 Investigation/Report		0.36%	100%	0.355%	0%		Complete. Closure approved Feb 03
AOC 62 Investigation/Report		0.36%	0%	0.000%	100%		
AOC 63 Investigation/Report		0.36%	0%	0.000%	100%		
AOC 64 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
AOC 68 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
AOC 69 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
AOC 70 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
AOC 72 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
AOC 73 Investigation/Report		0.36%	0%	0.000%	100%		Not included in any current contract.
Medium Areas (2-10 acres in size)							
B-1 Investigation/Report		1.0%	100%	1.000%	0%		Complete. Closure approved Nov 02
B-2 Investigation/Report		1.0%	70%	0.700%	30%		Final report submitted, additional work recommended
B-22 Investigation/Report		1.0%	100%	1.000%	0%		Complete. Closure approved Dec 02
B-24 Investigation/Report		1.0%	70%	0.700%	30%		Final report submitted, additional work recommended
B-29 Investigation/Report		1.0%	99%	0.990%	1%		Final closure report submitted. RRS1 closure pending TCEQ approval.

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
AOC 36 Investigation/Report		1.0%	100%	1.000%	0%		Complete. Closure approved Aug 02
AOC 41 Investigation/Report		1.0%	100%	1.000%	0%		Final NFA Closure Report submitted. TCEQ approved July 2005.
AOC 42 Investigation/Report		1.0%	70%	0.700%	30%		Final report submitted, additional work recommended
AOC 48 Investigation/Report		1.0%	100%	1.000%	0%		Complete. Delisting approved Nov 04
AOC 57 Investigation/Report		1.0%	40%	0.400%	60%		
Large Areas (>10 acres in size)							
B-20/21 Investigation/Report		1.3%	70%	0.931%	30%		Final report submitted, additional work recommended
AOC 38 Investigation/Report		1.3%	100%	1.330%	0%		Final report, additional work
AOC 51 Investigation/Report		1.3%	0%	0.000%	100%		
AOC 66 Investigation/Report		1.3%	100%	1.330%	0%		Complete. NFA Closure approved Feb 05
RMU-1 Investigation/Report		1.3%	0%	0.000%	100%		
RMU-5 Investigation/Report		1.3%	0%	0.000%	100%		
AOC 65 Investigation/Report		1.3%	70%	0.931%	30%		Final report submitted, additional work recommended
AOC 67 Investigation/Report		1.3%	70%	0.931%	30%		Final report submitted, additional work recommended
AOC 68 Investigation/Report		1.3%	0%	0.000%	100%		
AOC 69 Investigation/Report		1.3%	0%	0.000%	100%		
AOC 70 Investigation/Report		1.3%	0%	0.000%	100%		
Coal Bins Investigation/Report		1.3%	95%	1.264%	5%		Site being de-listed as a SWMU
RMU-2 Investigation/Report		1.3%	0%	0.000%	100%		
RMU-3 Investigation/Report		1.3%	0%	0.000%	100%		
RMU-4 Investigation/Report		1.3%	0%	0.000%	100%		
Groundwater Investigation							
Well Installation		5%	80%	4%	20%		Well installations pending under TO 08
Groundwater Monitoring 1999		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2000		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2001		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2002		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2003		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2004		2.1%	100%	2%	0%		Fieldwork complete and reports submitted to regulators.
Groundwater Monitoring 2005		2.1%	75%	2%	25%		Fieldwork complete to Jun-05, Sep & Dec-05 incomplete.
Groundwater Monitoring 2006		2.1%	0%	0%	100%		incomplete
Groundwater Monitoring 2007		2.1%	0%	0%	100%		incomplete
Groundwater Monitoring 2008		2.1%	0%	0%	100%		incomplete
Groundwater Monitoring 2009		2.1%	0%	0%	100%		incomplete
Conceptual Site Model (CSM)		10.0%	100%	10%	0%		Final submitted May 2005
CSM Update		2.0%	0%	0%	100%		
LTMO 2005 (optimization study)		5%	95%	5%	5%		LTMO recommendations submitted to regulators.
LTMO 2010 (review of optimization)		5%	0%	0%	100%		incomplete
Risk Assessment							
Draft TAD	15%	10%	100%	10%	0%	99%	
Draft Final TAD		4%	100%	4%	0%		
Final TAD		1%	0%	0%	100%		Complete when analytical data is available for full evaluation.
Draft CSM		80%	100%	80%	0%		Complete when report submitted.
Final CSM		5%	100%	5%	0%		Unfunded CSSA future work.
Investigation Analysis							
Collect Background Data	10%	10%	100%	10%	0%	84%	

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
Draft Investigation Analysis		85%	82%	70%	18%		Information included in facility investigation reports; percent complete based on overall percent complete of facility investigation tasks.
Final Investigation Analysis		5%	82%	4%	18%		Information included in facility investigation reports; percent complete based on overall percent complete of facility investigation tasks.
Treatability Studies	10%					40%	
Draft Treatability Study Report B-20		15%	100%	15%	0%		
Final Treatability Study Report B-20		5%	100%	5%	0%		
Continued O&M for B-3		10%	50%	5%	50%		Complete when tasks funded for RL74 and RL83 are completed.
AOC-65 Treatability Studies		10%	80%	8%	20%		
Draft Treatability Study & Technology Evaluation Reports		10%	70%	7%	30%		
Final Treatability Study		25%	0%	0%	100%		
Recharge Study		25%	100%	25%	0%		
Progress Reports	5%					22.0%	
Quarter 1 (August 1999)		0.85%	100%	0.85%	0%		
Quarter 2 (November 1999)		0.85%	100%	0.85%	0%		
Quarter 3 (February 2000)		0.85%	100%	0.85%	0%		
Quarter 4 (May 2000)		0.85%	100%	0.85%	0%		
Quarter 5 (August 2000)		0.85%	100%	0.85%	0%		
Quarter 6 (November 2000)		0.85%	100%	0.85%	0%		
Quarter 7 (February 2001)		0.85%	100%	0.85%	0%		
Quarter 8 (May 2001)		0.85%	100%	0.85%	0%		
Quarter 9 (August 2001)		0.85%	100%	0.85%	0%		
Quarter 10 (November 2001)		0.85%	100%	0.85%	0%		
Quarter 11 (February 2002)		0.85%	100%	0.85%	0%		
Quarter 12 (May 2002)		0.85%	100%	0.85%	0%		
Quarter 13 (August 2002)		0.85%	100%	0.85%	0%		
Quarter 14 (November 2002)		0.85%	100%	0.85%	0%		
Quarter 15 (February 2003)		0.85%	100%	0.85%	0%		
Quarter 16 (May 2003)		0.85%	100%	0.85%	0%		
Quarter 17 (August 2003)		0.85%	100%	0.85%	0%		
Quarter 18 (November 2003)		0.85%	100%	0.85%	0%		
Quarter 19 (February 2004)		0.85%	100%	0.85%	0%		
Quarter 20 (May 2004)		0.85%	100%	0.85%	0%		
Quarter 21 (August 2004)		0.85%	100%	0.85%	0%		
Quarter 22 (November 2004)		0.85%	100%	0.85%	0%		
Quarter 23 (February 2005)		0.85%	100%	0.85%	0%		
Quarter 24 (May 2005)		0.85%	100%	0.85%	0%		
Quarter 25 (August 2005)		0.85%	100%	0.85%	0%		
Quarter 26 (November 2005)		0.85%	100%	0.85%	0%		
Quarter 27 (February 2006)		0.85%	0%	0.00%	100%		
Quarter 28 (May 2006)		0.85%	0%	0.00%	100%		
Quarter 29 (August 2006)		0.85%	0%	0.00%	100%		
Quarter 30 (November 2006)		0.85%	0%	0.00%	100%		
Quarter 31 (February 2007)		0.85%	0%	0.00%	100%		
Quarter 32 (May 2007)		0.85%	0%	0.00%	100%		
Quarter 33 (August 2007)		0.85%	0%	0.00%	100%		
Quarter 34 (November 2007)		0.85%	0%	0.00%	100%		
Quarter 35 (February 2008)		0.85%	0%	0.00%	100%		
Quarter 36 (May 2008)		0.85%	0%	0.00%	100%		
Quarter 37 (August 2008)		0.85%	0%	0.00%	100%		
Quarter 38 (November 2008)		0.85%	0%	0.00%	100%		
Quarter 39 (February 2009)		0.85%	0%	0.00%	100%		
Quarter 40 (May 2009)		0.85%	0%	0.00%	100%		
Quarter 41 (August 2009)		0.85%	0%	0.00%	100%		
Quarter 42 (November 2009)		0.85%	0%	0.00%	100%		
(Add'l Quarters - rows hidden)							
% of Phase Complete						71.20%	
¹ Breakdown of percent complete for RFI facility investigations: Field work complete (25%), data validation (20%), boring logs (if applicable)(10%), analytical data tables (10%), figures (10%), draft report (20%), final report (5%). Note: if additional investigations are needed, then the percent complete will need to be adjusted on a site by site basis.							

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Task Complete
Identify and Develop Alternatives	15%				0.0%
Update DCC Report		35%	0%	0%	
Establish Corrective Action Objectives		30%	0%	0%	
ID, Screen, Develop CM Alternatives		35%	0%	0%	
Evaluate Alternatives	60%				0.0%
Draft Description of CM Alternative		90%	0%	0%	
Final Description of CM Alternative		10%	0%	0%	
???				0%	
Reports	25%				0.0%
Draft CMS Report		75%	0%	0%	
Final CMS Report		5%	0%	0%	
Quarter 1 Progress Report		5%	0%	0%	
Quarter 2 Progress Report		5%	0%	0%	
Quarter 3 Progress Report		5%	0%	0%	
Quarter 4 Progress Report		5%	0%	0%	
???			0%	0%	
% of Phase Complete					0.0%

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Task Complete
Implementation Program Plan	5%				0.0%
Draft Program Management Plan		40%	0%	0%	
Final Program Management Plan		10%	0%	0%	
Draft Update to CRP		40%	0%	0%	
Final Update to CRP		10%	0%	0%	
Corrective Measure Design	15%				0.0%
Draft CMD Report		90%	0%	0%	
Final CMD Report		10%	0%	0%	
Corrective Measure Construction	70%				0%
Draft Construction QAPP		35%	0%	0%	
Final Construction QAPP		5%	0%	0%	
Implementation of Construction QAPP		60%	0%	0%	
Reports	10%				0%
Progress Report 1		25%	0%	0%	
Progress Report 2		25%	0%	0%	
Progress Report 3		25%	0%	0%	
Progress Report 4		25%	0%	0%	
????					
% of Phase Complete					0.00%