

Table 1-1
Budget Summary

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AFCEE	Project Management	RFI	100	\$153,116	\$139,003
DO23	Plan Agenda	RFI	100	\$11,182	\$11,183
	Meetings	RFI	100	\$30,830	\$36,382
	Sampling/Analysis	RFI	100	\$168,547	\$168,645
	Well Upgrades	RFI	100	\$69,481	\$76,574
	Well Installations	RFI	100	\$176,904	\$176,960
	Hazardous Waste Management	RFI	100	\$11,578	\$12,894
DO23 Totals			100	\$621,638	\$621,641
AMC	RFI Scoping	RFI	100	\$77,338	\$68,054
RL17	Site Characterization	RFI	100	\$604,601	\$598,498
	Treatability Investigations	RFI	100	\$305,762	\$303,298
	Sampling/Analysis	RFI	100	\$198,937	\$195,601
	Site Work and Utilities	RFI	100	\$955	\$9,911
	Meeting Minutes Preparation	RFI	100	\$17,928	\$13,899
	Presentation Materials	RFI	100	\$18,842	\$16,037
	Letter Report Preparation	RFI	100	\$2,284	\$2,084
	Project Management (Monthly Financial)	RFI	100	\$80,650	\$87,815
	Integrated Waste Management/Spill Plan	n/a	100	\$30,758	\$29,462
	Program Management	RFI	100	\$88,946	\$102,342
RL17 Totals**			100	\$1,427,001	\$1,427,001
AMC	Project Management	RFI	100	\$42,694	\$45,025
RL33	Meetings	RFI	100	\$13,282	\$17,648
	Project Plans	RFI	100	\$17,886	\$17,520
	GIS	RFI	100	\$129,510	\$122,164
	Site Investigations and UXO Clearance	RFI	100	\$965,669	\$977,481
	B-20 Treatability Studies	RFI	100	\$70,130	\$70,525
	IDW Management	RFI	100	\$0	\$0
	Program Management	RFI	100	\$68,038	\$71,519
RL33 Totals**			100	\$1,307,209	\$1,321,882

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AMC	Project Management	RFI	100	\$30,262	\$32,129
RL53	Site Investigations	RFI	100	\$151,955	\$138,686
	Groundwater Wells	RFI	100	\$0	\$8,779
	Sampling and Analysis	RFI	100	\$57,065	\$71,522
	GIS	RFI	100	\$30,422	\$29,565
	Project Plans	RFI	100	\$12,981	\$13,503
	Meetings	RFI	100	\$11,252	\$10,291
	Background Evaluation	RFI	100	\$9,063	\$14,322
	Program Management	RFI	100	\$40,795	\$38,866
RL53 Totals**			100	\$343,795	\$357,663

* as of June 25, 2004

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IM = Interim Measures scope of work

n/a = not applicable to Order

Order = CSSA 3008(h) Order V1.5.h

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Budget Summary

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AMC RL74	Project Management	IM/RFI	100	\$56,726	\$38,051
	Meetings	IM/RFI	100	\$27,479	\$27,687
	Groundwater Monitoring	IM/RFI	100	\$90,268	\$74,958
	Pump Installation	RFI	100	\$1,236	\$16,515
	SVE Operations and Management Plans	RFI	100	\$34,275	\$46,670
	Currents Conditions Report	RFI	100	\$28,512	\$28,582
	O-1 Interim Measures	IM	100	\$34,637	\$32,043
	H Order Support	IM/RFI	100	\$311,096	\$429,746
	Building 40 Sampling	RFI	100	\$8,897	\$9,079
	GIS and Web Site	IM/RFI	100	\$21,707	\$30,497
	IDW Management	RFI	100	\$334,357	\$171,662
	Groundwater Modeling	RFI	100	\$1,706	\$2,937
	Encyclopedia Updates	RFI	100	\$25,890	\$57,344
	Laboratory Audit	RFI	100	\$33,352	\$25,272
	Offsite Well Sampling	IM/RFI	100	\$23,351	\$23,649
	Additional Rounds of Groundwater Monitoring	IM	100	\$5,298	\$10,065
	Program Management	IM/RFI	100	\$62,769	\$97,841
			RFI	100	\$58,911
RL74 Totals**			100	\$1,160,467	\$1,165,146

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AMC RL83	Project Management	IM/RFI	98	\$78,961	\$69,094
	Meetings	IM/RFI	100	\$34,076	\$94,782
	Well Research and Mapping	IM/RFI	100	\$40,338	\$34,353
	Hydrogeologic Conceptual Model	RFI	90	\$104,475	\$80,384
	B-3 SVE Operations & Maintenance	RFI	25	\$68,437	\$56,784
	Risk Assessment Conceptual Site Model	RFI	100	\$21,191	\$45,097
	Cluster Well Installations	RFI	100	\$1,023,100	\$950,626
	Quarterly Progress Reports	IM/RFI	100	\$43,539	\$66,061
	SWMU and AOC Investigations	RFI	100	\$328,012	\$334,121
	Soil Pile Disposition Assessment	IM	82	\$166,668	\$286,537
	Encyclopedia Updates	IM/RFI	100	\$72,954	\$64,988
	Title V Non-applicability Demonstration	n/a	100	\$33,367	\$29,278
	SPCC Plan Update	n/a	100	\$43,016	\$20,874
	TPDES Permit Update	n/a	100	\$50,846	\$45,003
	Laboratory Audit	IM/RFI	80	\$41,196	\$53,096
	GIS Enhancements and Database Updates	IM/RFI	92	\$244,361	\$168,559
	Groundwater Monitoring	IM/RFI	100	\$31,391	\$352,401
	Community Relations Plan	RFI	100	\$27,456	\$30,597
Program Management	RFI	82	\$62,829	\$102,596	
RL83 Totals**			95	\$2,516,213	\$2,885,231

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n/a = not applicable to Order

Order = CSSA 3008(h) Order V1.5.h

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Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AETC DO5068	Project Management	IM/RFI	100	\$63,372	\$63,372
	Subsurface Investigations	RFI	100	\$70,583	\$70,583
	Surface Sampling	RFI	100	\$43,986	\$43,986
	Soil Gas Surveys	RFI	100	\$41,624	\$41,624
	AOC50 Interim Measures	IM	100	\$68,973	\$68,973
	Work Plans and Reporting	IM/RFI	100	\$237,506	\$237,506
DO5068 Totals			100	\$526,043	\$526,043

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
AL/OEB 52	Site Preparation	n/a	100	\$30,862	
	Drilling	n/a	100	\$2,229	
	Reports and Plans	n/a	100	\$6,896	
Totals			100	\$39,987	\$44,974
AL/OEB 67	Prep, Research	n/a	100	\$61,513	
	Field Actions	n/a	100	\$16,589	
	Reports, Mgmt.	n/a	100	\$75,060	
	Non Invasive Field	n/a	100	\$94,658	
	Drill/Sample Program	n/a	100	\$685,860	
	Aquifer Test	n/a	100	\$107	
	Quarter GWM	RFI	100	\$130,129	
	Waste Disposal	n/a	100	\$27,579	
	SI Reports	n/a	100	\$66,985	
	Mgmt. Admin	n/a	100	\$30,852	
	Labor & ODCs for Resampling	n/a	100	\$11,107	
	Totals			100	\$1,200,439
AL/OEB 126	Mgmt, Plans, Admin	n/a	100	\$62,405	
	EA Workplan	n/a	100	\$2,364	
	ITIR	n/a	100	\$4,225	
	Oxidation Pond	RFI	100	\$257	
	F-14 Closure	n/a	100	\$30,833	
	B-20 SI	RFI	100	\$606,531	
	B-20 RA	RFI	100	\$0	
	Waste Minimization	n/a	100	\$24,656	
	Air Permit	n/a	100	\$55,694	
Other SWMUs	n/a	100	\$37,493		
Totals			100	\$824,458	\$829,478

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Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
DO5084	DO Management and Meetings	IM/RFI	95	\$137,397	\$144,651
	AOC-65 Phase II RFI	RFI	100	\$159,185	\$159,185
	Soil Gas Surveys	RFI	100	\$182,101	\$182,102
	AOC-67 Phase II RFI	RFI	100	\$43,911	\$43,912
	On-post Groundwater Monitoring	IM/RFI	100	\$129,091	\$129,092
	Off-post Groundwater Monitoring	IM/RFI	100	\$99,474	\$99,474
	PIMS Study	IM	100	\$15,116	\$15,116
	LAN Support	NA	100	\$87,050	\$87,050
	Drought Contingency Plan	NA	100	\$24,032	\$24,032
	CRP Updates	RFI	100	\$90,660	\$90,660
	Lab Audit	IM/RFI	100	\$40,383	\$40,383
	Aerial Photography	NA	100	\$29,116	\$29,116
	Quarterly Reports	IM/RFI	100	\$71,155	\$71,155
Totals			99	\$1,108,671	\$1,115,928

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0042	Task Order Management	IM/RFI	85	\$111,174	\$169,681
	Meetings	IM/RFI	70	\$40,855	\$107,929
	Site Survey/Workplans	IM/RFI	100	\$26,843	\$26,760
	New well installation/Well Upgrade	RFI	92	\$1,639,917	\$1,676,089
	On-post Groundwater Monitoring	RFI	92	\$348,065	\$425,984
	Analytical Validation	RFI	96	\$123,036	\$209,731
	Information Management Systems	RFI	84	\$126,371	\$123,143
	Off-post Groundwater Monitoring	RFI	100	\$119,540	\$184,733
Totals			91	\$2,535,801	\$2,924,051

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0058	DO Management	IM/RFI/TS	85	\$145,197	\$198,358
	Meetings and Site Visits	IM/RFI/TS	81	\$135,722	\$159,293
	Building 90 Removal Action	IM/HEA	99	\$413,184	\$423,329
	Treatability Study	RFI/TS	83	\$621,979	\$667,585
	Technology Evaluation	RFI/TS	33	\$58,055	\$122,396
Totals			83	\$1,374,137	\$1,570,961

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0079	Project Management	IM/RFI	100.00	\$13,822	\$13,822
	Meetings	RFI	100.00	\$5,761	\$5,761
	Environmental Encyclopedia Updates	RFI	100.00	\$20,644	\$20,644
	LAN Support	NA	100.00	\$12,349	\$12,349
	Quarterly Progress Reports	IM/RFI	100.00	\$45,789	\$45,789
Totals			100	\$98,365	\$98,366

* as of June 25, 2004

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n/a = not applicable to Order

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Table 1-1
Budget Summary

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
DO 0023 (Foster Wheeler Corp.)	Project Management	IM/RFI	60	\$48,801	\$45,807
	Project Plans	IM/RFI	100	\$22,716	\$22,716
	RFI Field Work	IM/RFI	100	\$1,635	\$1,635
	Laboratory & Data Management	RFI	45	\$29,965	\$49,549
	RFI Report	RFI	100	\$0	\$0
	IRA	RFI	50	\$683,600	\$698,823
	IRA Report	RFI	0	\$0	\$0
	Technology Evaluation	RFI	40	\$12,860	\$12,860
	Environmental Management System	RFI	0	\$0	\$0
	Community Relations	RFI	100	\$8,691	\$5,644
Proposal Preparations	NA	100	\$53,588	\$53,588	
Totals			55	\$861,858	\$890,624

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0005	Task Order Management	RFI	35	6,537	12,120
	Meetings	RFI	50	\$1,933	\$8,138
	Environmental Encyclopedia Updates	RFI	35	\$23,121	\$29,742
	LAN Support	NA	60	\$28,077	\$54,567
	Quarterly Progress Reports	IM/RFI	55	\$7,928	\$45,360
Totals			51	\$67,598	\$149,927

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0008	Task Order Management	RFI	28	25,230	\$40,996
	Meetings	RFI	25	\$2,056	\$18,061
	Work Plans	IM	100	\$4,884	\$11,374
	On-post Groundwater Monitoring	RFI	80	\$149,100	\$161,437
	Off-post Groundwater Monitoring	RFI	75	\$74,051	\$89,941
	Data Validation, Verification	RFI	65	\$7,058	\$52,192
	LAN and GIS support	NA	0	\$0	\$7,637
	Effluent Reuse Study	RFI	0	\$0	\$8,342
Totals			66	\$262,380	\$389,980

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0009	Task Order Management	RFI	85	\$27,437	\$21,217
	Technical Planning	RFI	85	\$36,934	\$36,161
	Field Work	RFI	45	\$466,110	\$842,359
	Technical Reporting	RFI	10	\$4,750	\$33,357
	Meeting Support	RFI	50	\$6,984	\$18,597
Totals			46	\$542,215	\$951,691

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Table 1-1
Budget Summary

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0012	Task Order Management	RFI	97	\$9,023	\$9,839
	Technical Plans	RFI	100	\$7,730	\$5,055
	Field Work	RFI	100	\$58,221	\$70,240
	Technical Reports	RFI	85	\$10,248	\$6,124
	Meeting Support	RFI	100	\$1,818	\$3,604
Totals			99	\$87,039	\$94,862

Delivery Order ID	Description of Task	Relation to Order	Percent Complete	Funds * Expended	Total Budget
TO 0019	Task Order Management	RFI	48	\$27,277	\$76,461
	Preparation of Plans	RFI	98	\$65,550	\$66,535
	Field Activities	RFI	73	\$662,702	\$1,132,090
	Closure Reports	RFI	59	\$92,623	\$317,191
	Meetings	RFI	17	\$683	\$31,873
Totals			69	\$848,836	\$1,624,150

Total Funds Expended* = \$17,754,149

Total Budget* =

\$20,217,561

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Table 1-2
Cost Breakdown by Contract and Site

Site*	Current Delivery Orders																		Total by Site			
	DO23	RL17	RL33	RL53	RL74	RL83	DO5068	DO5084	AL/OEB 052	AL/OEB 067	AL/OEB 126	TO 42	TO 58	TO 79	TO 05	TO 08	TO 09	TO 12		TO 19	DO23 (FWC)	
B-1		\$48,237			\$1,125					\$97,980												\$147,342
B-2			\$9,612		\$1,125					\$97,980									\$86,151			\$108,717
B-3		\$214,739			\$35,400	\$193,020				\$97,980		\$555,587									\$685,236	\$1,096,725
B-4					\$1,125	\$124,583				\$97,980												\$223,687
B-5		\$21,622			\$1,125																	\$22,747
B-6		\$21,622			\$1,125																	\$22,747
B-7		\$21,622	\$9,612		\$1,125																	\$32,359
B-8		\$53,561			\$1,125														\$6,627			\$54,685
B-9		\$37,591			\$68,259	\$1,125		\$40,790														\$147,765
B-10		\$5,653	\$4,806	\$70,759	\$1,125																	\$82,343
B-11				\$68,259	\$1,125														\$39,762			\$69,384
B-12		\$69,530			\$1,125														\$26,508			\$70,654
B-13		\$69,530			\$1,125																	\$70,654
B-14		\$5,653			\$1,125																	\$6,778
B-15/16		\$5,653			\$1,125	\$124,583																\$131,361
B-19		\$53,561			\$1,125					\$97,980												\$152,665
B-20			\$480,592		\$1,125						\$668,936											\$1,150,652
B-21			\$4,806		\$1,125																	\$5,931
B-22		\$32,268			\$1,125																	\$33,393
B-23/23A		\$11,306			\$1,125	\$124,583													\$46,389			\$137,014
B-24			\$403,697		\$1,125																	\$404,822
B-25		\$58,884			\$1,125														\$13,254			\$60,008
B-26		\$64,207			\$1,125														\$13,254			\$65,331
B-27		\$58,884			\$1,125																	\$60,008
B-28			\$100,924		\$1,125					\$97,980												\$200,029
B-29		\$101,468			\$1,125														\$39,762			\$102,593
B-30		\$58,884			\$1,125														\$46,389			\$60,008
B-31		\$53,561	\$24,030		\$1,125																	\$78,715
B-32		\$37,591	\$43,253		\$1,125																	\$81,969
B-33		\$37,591	\$43,253		\$1,125														\$6,627			\$81,969
B-34		\$58,884			\$1,125														\$72,897			\$60,008
B-71																						\$0
Bldg 40					\$22,832																	\$22,832
Bldg 43		\$5,653		\$68,259	\$1,125														\$13,254			\$75,037
Coal Bins		\$5,653			\$1,125																	\$6,778
DD			\$139,372		\$1,125														\$13,254			\$140,496
F-14					\$1,125				\$39,987	\$30,833												\$71,945
I-1		\$5,653		\$68,259	\$1,125																	\$75,037
O-1		\$171,529			\$312,221					\$97,980	\$257	\$555,587										\$1,137,573
AOC 35					\$1,125	\$40,790																\$41,915
AOC 36					\$1,125	\$26,363																\$27,488
AOC 37					\$1,125	\$24,855													\$6,627			\$25,980
AOC 38					\$1,125	\$57,475													\$6,627			\$58,600
AOC 39					\$1,125	\$25,826																\$26,951
AOC 40					\$1,125	\$25,826																\$26,951
AOC 41					\$1,125	\$34,548													\$6,627			\$35,673
AOC 42					\$1,125	\$40,790																\$41,915
AOC 43					\$1,125	\$40,790																\$41,915
AOC 44																						\$0
AOC 45																						\$0
AOC 46																						\$0
AOC 47					\$1,125	\$124,583																\$125,707
AOC 48					\$1,125	\$124,583													\$6,627			\$125,707
AOC 49																						\$0
AOC 50					\$1,125	\$92,118													\$53,016			\$93,243
AOC 51																						\$0
AOC 52																						\$0
AOC 53																						\$0
AOC 54																			\$6,627			\$6,627
AOC 55																	\$470,860					\$470,860
AOC 56					\$1,125	\$124,583													\$125,913			\$125,707
AOC 57																						\$0
AOC 58					\$1,125	\$124,583																\$125,707
AOC 59																						\$0
AOC 60																						\$0

Table 1-2
Cost Breakdown by Contract and Site

Site*	Current Delivery Orders																		Total by Site		
	DO23	RL17	RL33	RL53	RL74	RL83	DO5068	DO5084	AL/OEB 052	AL/OEB 067	AL/OEB 126	TO 42	TO 58	TO 79	TO 05	TO 08	TO 09	TO 12		TO 19	DO23 (FWC)
AOC 61					\$1,125	\$124,583															\$125,707
AOC 62																					\$0
AOC 63																					\$0
AOC 64																					\$0
AOC 65					\$1,125		\$24,217	\$250,236				\$555,587	\$1,093,218								\$1,924,382
AOC 66					\$1,125		\$51,654												\$13,254		\$52,779
AOC 67								\$134,962											\$13,254		\$134,962
AOC 68																					\$0
AOC 69																					\$0
AOC 70																					\$0
AOC 72																					\$0
AOC 73																					\$0
Groundwater	\$621,638				\$185,461	\$1,199,304		\$228,565		\$514,579		\$590,641				\$230,209					\$3,340,188
Other		\$36,411	\$43,253		\$546,064	\$127,229		\$494,909			\$124,432	\$278,400	\$280,919	\$98,365	\$67,598	\$32,171	\$71,355	\$87,039	\$186,134	\$176,622	\$2,650,901
TOTAL	\$621,638	\$1,427,001	\$1,307,209	\$343,795	\$1,160,467	\$2,516,213	\$526,043	\$1,108,671	\$39,987	\$1,200,439	\$824,458	\$2,535,801	\$1,374,137	\$98,365	\$67,598	\$262,380	\$542,215	\$87,039	\$848,836	\$861,858	\$17,754,149

* To see the work performed at each site refer to Attachment 3 titled "Solid Waste Management Unit Status Table".

Note: Because the projects were not set up to be tracked by site, no additional detailed information is available.

Calculation Rationale by Delivery Order:

- DO23 All groundwater investigation & monitoring costs from July 1996 to date
- RL-17 Fieldwork associated costs are weighted using the number of sample locations at each site with the total of 173 locations. Task 9999 "Integrated Waste Management Plan" costs are included in "Other". Sites B-3 and O-1 include Treatability Investigation costs. Project/Program Management is divided equally among the sites.
- RL-33 Weighted using the number of days worked at each site with the total of 136 days. "Other" consists of UXO clearance work performed at sites not under a particular contract
- RL-53 Weighted evenly with exception of additional \$2500 in B-10 for Site Characterization work.
- RL-74 Work plans and Encyclopedia updates for each site have been prepared under this task. "Other" includes management, meetings, CCR, H-Order support, GIS and website, IDW Management, and lab audits.
- RL-83 "Other" consists of Title V Nonapplicability Determination, TPDES Permit Update, and SPCC costs. Groundwater consists of hydrologic CSM, off-site well survey, cluster wells, and groundwater monitoring. Remainder evenly distributed for planning each site.
- DO5068 Weighted by work completed for each site included in Tasks 02-05. Tasks 01 and 06 are evenly distributed among each each site.
- AL/OEB 052 Only one site worked on.
- AL/OEB 067 The cost for the Drill/Sample Program is distributed evenly between B-1, B-2, B-3, B-4, B-19, B-28, and O-1. The remaining costs are for quarterly groundwater monitoring.
- AL/OEB 126 Costs are shown by site in which the work was performed. "Other" includes EA Workplan, ITIR, Waste Minimization, Air Permits and Other SWMUs.
- DO8054 "Other" consists of Management and Meetings, PIMS Study, LAN Support, Drought Contingency Plan, Community Relations Plan Updates, Lab Audits, Aerial Photography, and Quarterly Reports.
- TO 42 The cost for the Drill/Sample Program is distributed evenly between B-3, O-1 and AOC-65. The remaining costs are for quarterly groundwater monitoring.
- TO 58 "Other" consists of Management and Meetings
- TO 79 "Other" consists of LAN Support, Electronic Encyclopedia Updates, Management and Meetings and preparation Quarterly Progress Reports
- TO 05 "Other" consists of LAN Support, Electronic Encyclopedia Updates, Management and Meetings and preparation Quarterly Progress Reports
- TO 09 "Other" consists of Management, Meetings, Electronic Data Management, and Encyclopedia Updates to the Administrative Record.
- TO 08 "Other" consists of Management, Meetings, Electronic Data Management, and Encyclopedia Updates to the Administrative Record.
- TO 19 "Other" consists of Management, Meetings, Electronic Data Management, and Encyclopedia Updates to the Administrative Record.
- DO23 (FWC)

Table 1-3
Overall (H) Order Percent Complete

Task Name	% of Project	% of Phase	% Complete	% of Activity Complete	% of Task Complete
Interim Measures	30%				70.2%
Interim Measures Work Plan		7%	100%	7.0%	
Interim Measures Implementation Reports		70%	59%	41.5%	
		23%	94%	21.7%	
RCRA Facility Investigation	30%				41.2%
Preliminary Report		5%	100%	5%	
RFI Workplan		10%	90%	9%	
Facility Investigation		45%	25%	11%	
Risk Assessment		15%	30%	5%	
Investigation Analysis		10%	69%	7%	
Treatability Studies		10%	38%	4%	
Progress Reports		5%	15%	1%	
Corrective Measures Study	10%				0%
Identify and Develop Alternatives		15%	0%	0%	
Evaluate Alternatives		60%	0%	0%	
Reports		25%	0%	0%	
Corrective Measures Implementatio	30%				0%
Implementation Program Plan		5%	0%	0%	
Corrective Measure Design		15%	0%	0%	
Corrective Measure Construction		70%	0%	0%	
Reports		10%	0%	0%	
% of Phase Complete					33.42%

Table 1-3. cont'd
Interim Measures Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
1 Interim Measures Work Plan	7%					100.0%	
Draft IM Workplan		80%	100%	80%	0%		
Draft Final IM Workplan		15%	100%	15%	0%		
Final IM Workplan		5%	100%	5%	0%		
2 Interim Measures Implementation	70%					59.3%	
Sample 3 Off-Site Wells		1%	100%	1%	0%		
Sample 20 Off-Site Wells (6 events)		6%	100%	6%	0%		Six rounds of off-post sampling (Sept 01 to Dec 02) complete. (remaining off-post sampling conducted under the RFI task)
2000 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2001 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2002 Groundwater Monitoring (4 events)		5%	100%	5%	0%		
2003 Groundwater Monitoring (4 events)		5%	75%	4%	25%		
2004 Groundwater Monitoring (4 events)		5%	0%	0%	100%		
2005 Groundwater Monitoring (4 events)		5%	0%	0%	100%		
2006 Groundwater Monitoring (4 events)		5%	0%	0%	100%		
Locate and map off-site wells		1%	100%	1%	0%		Complete when final map is submitted. In progress.
O-1 Soil Borings		3%	100%	3%	0%		
O-1 Excavation, Stabilization, Diposal		15%	100%	15%	0%		
Establish Treatment Unit		1%	0%	0%	100%		Treatment unit may or may not be necessary.
Determine appropriate disposition of soil piles		7%	50%	4%	50%		Complete when treatability studies results have been evaluated.
Treat soil piles		20%	0%	0%	100%		Unfunded CSSA future work.
AOC 50 Excavation and Disposal		3%	100%	3%	0%		Not included as IM in the Order.
AOC 65 Excavation and Disposal		8%	100%	8%	0%		
3 Reports	23%					94.3%	
Quarterly Progress Report 1 (August 1999)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 2 (November 1999)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 3 (February 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 4 (May 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 5 (August 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 6 (November 2000)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 7 (February 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 8 (May 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 9 (August 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 10 (November 2001)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 11 (February 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 12 (May 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 13 (August 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 14 (November 2002)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 15 (February 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 16 (May 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 17 (August 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 18 (November 2003)		0.57%	100%	0.57%	0%		
Quarterly Progress Report 19 (February 2004)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 20 (May 2004)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 21 (August 2004)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 22 (November 2004)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 23 (February 2005)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 24 (May 2005)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 25 (August 2005)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 26 (November 2005)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 27 (February 2006)		0.57%	0%	0.00%	100%		
Quarterly Progress Report 28 (May 2006)		0.57%	0%	0.00%	100%		
Draft O-1 IM Report		25%	100%	25%	0%		
Draft final O-1 IM Report		10%	100%	10%	0%		
Final O-1 IM Report		5%	100%	5%	0%		
Draft Soil Pile IM Report		30%	100%	30%	0%		
Draft Final Soil Pile IM Report		10%	100%	10%	0%		
Final Soil Pile IM Report		4%	100%	4%	0%		
						% of Phase Complete	70.15%

Table 1-3, cont'd
RCRA Facility Investigations Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
Preliminary Report	5%					100.0%	
Draft DCC Report		80%	100%	80%	0%		
Draft Final DCC Report		15%	100%	15%	0%		
Final DCC Report		5%	100%	5%	0%		
RFI Workplan	10%					89.8%	
Draft Community Relations Plan		25%	100%	25%	0%		
Draft Final CRP		5%	100%	5%	0%		
Final CRP		10%	100%	10%	0%		
Draft RFI Workplan		20%	100%	20%	0%		
Draft Final RFI Workplan		5%	100%	5%	0%		
Final RFI Workplan (Ele. Ency)		5%	80%	4%	20%		Will be indefinitely incomplete, until all future sites are added for investigation.
Draft Closure Plan (TO 0019)		15%	75%	11%	25%		
Final Closure Plan (TO 0019)		5%	0%	0%	100%		
Draft GW Mon Plan (TO 0008)		8%	100%	8%	0%		
Final GW Mon Plan (TO 0008)		2%	75%	2%	25%		
Facility Investigation¹	45%					25.0%	
Small Areas (0-2 acres in size)							
B-3 Investigation/Report		0.420%	95%	0.399%	5%		Draft report submitted, additional work recommended.
B-4 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-5 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure approved Oct 02.
B-6 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure approved Oct 02.
B-7 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure approved Oct 02.
B-8 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-9 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. Closure recommended.
B-10 Investigation/Report		0.420%	85%	0.357%	15%		Final report submitted. RRS1 closure requested. Addendum Report to be submitted.
B-11 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-12 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-13 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-15/16 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-19 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure approved Sept 02
B-23 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-23A Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted. Additional work required.
B-25 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-26 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-27 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-28 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-30 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-31 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure approved Nov 02
B-32 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted. RRS1 closure.
B-33 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work required
B-34 Investigation/Report		0.420%	70%	0.294%	30%		Final report and Addendum report submitted, additional work required
B-71 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
BLDG-43 Investigation/Report		0.420%	70%	0.294%	30%		Final report and Addendum report submitted. Additional work required.
Demo Dud Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, additional work required
F-14 Investigation/Report		0.420%	100%	0.420%	0%		Complete, closure approved Nov 95
I-1 Investigation/Report		0.420%	75%	0.315%	25%		Draft report submitted. Additional work required.
AOC 35 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure recommended
AOC 37 Investigation/Report		0.420%	60%	0.252%	40%		
AOC 39 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure approved Sep 02
AOC 40 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure approved Aug 02
AOC 43 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure recommended
AOC 44 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 45 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 46 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 47 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure approved Sep 02
AOC 49 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 50 Investigation/Report		0.420%	70%	0.294%	30%		Final report, additional work recommended
AOC 52 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 53 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 54 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 55 Investigation/Report		0.420%	33%	0.139%	67%		Preparing draft report.
AOC 56 Investigation/Report		0.420%	70%	0.294%	30%		Final report submitted, additional work recommended.
AOC 58 Investigation/Report		0.420%	70%	0.294%	30%		Draft report submitted, additional work recommended.
AOC 59 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 60 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 61 Investigation/Report		0.420%	100%	0.420%	0%		Final report submitted, closure recommended
AOC 62 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 63 Investigation/Report		0.420%	0%	0.000%	100%		
AOC 64 Investigation/Report		0.420%	0%	0.000%	100%		Not included in any current contract.
AOC 68 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
AOC 69 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
AOC 70 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
AOC 72 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
AOC 73 Investigation/Report		0.000%	0%	0.000%	100%		Not included in any current contract.
Medium Areas (2-10 acres in size)							
B-1 Investigation/Report		0.840%	100%	0.840%	0%		Final report submitted, closure approved Nov 02
B-2 Investigation/Report		0.840%	70%	0.588%	30%		Final report submitted, additional work recommended
B-22 Investigation/Report		0.840%	100%	0.840%	0%		Final report submitted, closure approved Dec 02
B-24 Investigation/Report		0.840%	70%	0.588%	30%		Final report submitted, additional work recommended
B-29 Investigation/Report		0.840%	70%	0.588%	30%		Final report submitted, additional work recommended

Table 1-3, cont'd
RCRA Facility Investigations Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
AOC 36 Investigation/Report		0.840%	100%	0.840%	0%		Final report submitted, closure approved Aug 02
AOC 41 Investigation/Report		0.840%	65%	0.546%	35%		Preparing draft report.
AOC 42 Investigation/Report		0.840%	70%	0.588%	30%		Final report submitted, additional work recommended
AOC 48 Investigation/Report		0.840%	70%	0.588%	30%		Final report submitted, additional work recommended
AOC 57 Investigation/Report		0.840%	40%	0.336%	60%		Preparing draft report.
Large Areas (>10 acres in size)							
B-20/21 Investigation/Report		1.260%	70%	0.882%	30%		Final report submitted, additional work recommended
AOC 38 Investigation/Report		1.260%	70%	0.882%	30%		Final report, additional work
AOC 51 Investigation/Report		1.260%	0%	0.000%	100%		
AOC 66 Investigation/Report		1.260%	45%	0.567%	55%		
RMU-1 Investigation/Report		1.260%	0%	0.000%	100%		
RMU-5 Investigation/Report		1.260%	0%	0.000%	100%		
AOC 65 Investigation/Report		1.260%	70%	0.882%	30%		Final report submitted, additional work recommended
AOC 67 Investigation/Report		1.260%	70%	0.882%	30%		Final report submitted, additional work recommended
AOC 68 Investigation/Report		1.260%	0%	0.000%	100%		
AOC 69 Investigation/Report		1.260%	0%	0.000%	100%		
AOC 70 Investigation/Report		1.260%	0%	0.000%	100%		
Coal Bins Investigation/Report		1.260%	95%	1.197%	5%		Site being de-listed as a SWMU
RMU-2 Investigation/Report		1.260%	0%	0.000%	100%		
RMU-3 Investigation/Report		1.260%	0%	0.000%	100%		
RMU-4 Investigation/Report		1.260%	0%	0.000%	100%		
Risk Assessment	15%					30%	
Draft TAD		10%	100%	10%	0%		
Draft Final TAD		4%	100%	4%	0%		
Final TAD		1%	0%	0%	100%		Complete when analytical data is available for full evaluation.
Draft CSM		80%	20%	16%	80%		Complete when report submitted.
Final CSM		5%	0%	0%	100%		Unfunded CSSA future work.
Investigation Analysis	10%					69%	
Collect Background Data		10%	100%	10%	0%		Information included in facility investigation reports; percent complete based on overall percent complete of facility investigation tasks.
Draft Investigation Analysis		85%	66%	56%	34%		Information included in facility investigation reports; percent complete based on overall percent complete of facility investigation tasks.
Final Investigation Analysis		5%	61%	3%	39%		Information included in facility investigation reports; percent complete based on overall percent complete of facility investigation tasks.
Treatability Studies	10%					38%	
Draft Treatability Study Report B-20		15%	100%	15%	0%		Complete when report submitted.
Final Treatability Study Report B-20		5%	85%	4%	15%		Complete when tasks funded for RL74 and RL83 are completed.
Continued O&M for B-3		10%	90%	9%	10%		
AOC-65 Treatability Study		10%	100%	10%	0%		
Draft Treatability Study & Technology Evaluation Report		10%	0%	0%	100%		
Final Treatability Study		25%	0%	0%	100%		
Recharge Study		25%	0%	0%	100%		
Progress Reports	5%					15.3%	
Quarter 1 (August 1999)		0.85%	100%	0.85%	0%		
Quarter 2 (November 1999)		0.85%	100%	0.85%	0%		
Quarter 3 (February 2000)		0.85%	100%	0.85%	0%		
Quarter 4 (May 2000)		0.85%	100%	0.85%	0%		
Quarter 5 (August 2000)		0.85%	100%	0.85%	0%		
Quarter 6 (November 2000)		0.85%	100%	0.85%	0%		
Quarter 7 (February 2001)		0.85%	100%	0.85%	0%		
Quarter 8 (May 2001)		0.85%	100%	0.85%	0%		
Quarter 9 (August 2001)		0.85%	100%	0.85%	0%		
Quarter 10 (November 2001)		0.85%	100%	0.85%	0%		
Quarter 11 (February 2002)		0.85%	100%	0.85%	0%		
Quarter 12 (May 2002)		0.85%	100%	0.85%	0%		
Quarter 13 (August 2002)		0.85%	100%	0.85%	0%		
Quarter 14 (November 2002)		0.85%	100%	0.85%	0%		
Quarter 15 (February 2003)		0.85%	100%	0.85%	0%		
Quarter 16 (May 2003)		0.85%	100%	0.85%	0%		
Quarter 17 (August 2003)		0.85%	100%	0.85%	0%		
Quarter 18 (November 2003)		0.85%	100%	0.85%	0%		
Quarter 19 (February 2004)		0.85%	0%	0.00%	100%		
Quarter 20 (May 2004)		0.85%	0%	0.00%	100%		
Quarter 21 (August 2004)		0.85%	0%	0.00%	100%		
Quarter 22 (November 2004)		0.85%	0%	0.00%	100%		
Quarter 23 (February 2005)		0.85%	0%	0.00%	100%		
Quarter 24 (May 2005)		0.85%	0%	0.00%	100%		
Quarter 25 (August 2005)		0.85%	0%	0.00%	100%		
Quarter 26 (November 2005)		0.85%	0%	0.00%	100%		
Quarter 27 (February 2006)		0.85%	0%	0.00%	100%		
Quarter 28 (May 2006)		0.85%	0%	0.00%	100%		
Quarter 29 (August 2006)		0.85%	0%	0.00%	100%		
Quarter 30 (November 2006)		0.85%	0%	0.00%	100%		
Quarter 31 (February 2007)		0.85%	0%	0.00%	100%		
Quarter 32 (May 2007)		0.85%	0%	0.00%	100%		
Quarter 33 (August 2007)		0.85%	0%	0.00%	100%		
Quarter 34 (November 2007)		0.85%	0%	0.00%	100%		
Quarter 35 (February 2008)		0.85%	0%	0.00%	100%		
Quarter 36 (May 2008)		0.85%	0%	0.00%	100%		
Quarter 37 (August 2008)		0.85%	0%	0.00%	100%		
Quarter 38 (November 2008)		0.85%	0%	0.00%	100%		
Quarter 39 (February 2009)		0.85%	0%	0.00%	100%		
Quarter 40 (May 2009)		0.85%	0%	0.00%	100%		
Quarter 41 (August 2009)		0.85%	0%	0.00%	100%		

Table 1-3, cont'd
RCRA Facility Investigations Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Activity Remaining	% of Task Complete	Comments/Status
Quarter 42 (November 2009)	0.85%	0%	0%	0.00%	100%		
Quarter 43 (February 2010)	0.85%	0%	0%	0.00%	100%		
Quarter 44 (May 2010)	0.85%	0%	0%	0.00%	100%		
Quarter 45 (August 2010)	0.85%	0%	0%	0.00%	100%		
Quarter 46 (November 2010)	0.85%	0%	0%	0.00%	100%		
Quarter 47 (February 2011)	0.85%	0%	0%	0.00%	100%		
Quarter 48 (May 2011)	0.85%	0%	0%	0.00%	100%		
Quarter 49 (August 2011)	0.85%	0%	0%	0.00%	100%		
Quarter 50 (November 2011)	0.85%	0%	0%	0.00%	100%		
Quarter 51 (February 2012)	0.85%	0%	0%	0.00%	100%		
Quarter 52 (May 2012)	0.85%	0%	0%	0.00%	100%		
Quarter 53 (August 2012)	0.85%	0%	0%	0.00%	100%		
Quarter 54 (November 2012)	0.85%	0%	0%	0.00%	100%		
Quarter 55 (February 2013)	0.85%	0%	0%	0.00%	100%		
Quarter 56 (May 2013)	0.85%	0%	0%	0.00%	100%		
Quarter 57 (August 2013)	0.85%	0%	0%	0.00%	100%		
Quarter 58 (November 2013)	0.85%	0%	0%	0.00%	100%		
Quarter 59 (February 2014)	0.85%	0%	0%	0.00%	100%		
Quarter 60 (May 2014)	0.85%	0%	0%	0.00%	100%		
Quarter 61 (August 2014)	0.85%	0%	0%	0.00%	100%		
Quarter 62 (November 2014)	0.85%	0%	0%	0.00%	100%		
Quarter 63 (February 2015)	0.85%	0%	0%	0.00%	100%		
Quarter 64 (May 2015)	0.85%	0%	0%	0.00%	100%		
Quarter 65 (August 2015)	0.85%	0%	0%	0.00%	100%		
Quarter 66 (November 2015)	0.85%	0%	0%	0.00%	100%		
Quarter 67 (February 2016)	0.85%	0%	0%	0.00%	100%		
Quarter 68 (May 2016)	0.85%	0%	0%	0.00%	100%		
Quarter 69 (August 2016)	0.85%	0%	0%	0.00%	100%		
Quarter 70 (November 2016)	0.85%	0%	0%	0.00%	100%		
Quarter 71 (February 2017)	0.85%	0%	0%	0.00%	100%		
Quarter 72 (May 2017)	0.85%	0%	0%	0.00%	100%		
Quarter 73 (August 2017)	0.85%	0%	0%	0.00%	100%		
Quarter 74 (November 2017)	0.85%	0%	0%	0.00%	100%		
Quarter 75 (February 2018)	0.85%	0%	0%	0.00%	100%		
Quarter 76 (May 2018)	0.85%	0%	0%	0.00%	100%		
Quarter 77 (August 2018)	0.85%	0%	0%	0.00%	100%		
Quarter 78 (November 2018)	0.85%	0%	0%	0.00%	100%		
Quarter 79 (February 2019)	0.85%	0%	0%	0.00%	100%		
Quarter 80 (May 2019)	0.85%	0%	0%	0.00%	100%		
Quarter 81 (August 2019)	0.85%	0%	0%	0.00%	100%		
Quarter 82 (November 2019)	0.85%	0%	0%	0.00%	100%		
Quarter 83 (February 2020)	0.85%	0%	0%	0.00%	100%		
Quarter 84 (May 2020)	0.85%	0%	0%	0.00%	100%		
Quarter 85 (August 2020)	0.85%	0%	0%	0.00%	100%		
Quarter 86 (November 2020)	0.85%	0%	0%	0.00%	100%		
Quarter 87 (February 2021)	0.85%	0%	0%	0.00%	100%		
Quarter 88 (May 2021)	0.85%	0%	0%	0.00%	100%		
Quarter 89 (August 2021)	0.85%	0%	0%	0.00%	100%		
Quarter 90 (November 2021)	0.85%	0%	0%	0.00%	100%		
Quarter 91 (February 2022)	0.85%	0%	0%	0.00%	100%		
Quarter 92 (May 2022)	0.85%	0%	0%	0.00%	100%		
Quarter 93 (August 2022)	0.85%	0%	0%	0.00%	100%		
Quarter 94 (November 2022)	0.85%	0%	0%	0.00%	100%		
Quarter 95 (February 2023)	0.85%	0%	0%	0.00%	100%		
Quarter 96 (May 2023)	0.85%	0%	0%	0.00%	100%		
Quarter 97 (August 2023)	0.85%	0%	0%	0.00%	100%		
Quarter 98 (November 2023)	0.85%	0%	0%	0.00%	100%		
Quarter 99 (February 2024)	0.85%	0%	0%	0.00%	100%		
Quarter 100 (May 2024)	0.85%	0%	0%	0.00%	100%		
Quarter 101 (August 2024)	0.85%	0%	0%	0.00%	100%		
Quarter 102 (November 2024)	0.85%	0%	0%	0.00%	100%		
Quarter 103 (February 2025)	0.85%	0%	0%	0.00%	100%		
Quarter 104 (May 2025)	0.85%	0%	0%	0.00%	100%		
Quarter 105 (August 2025)	0.85%	0%	0%	0.00%	100%		
Quarter 106 (November 2025)	0.85%	0%	0%	0.00%	100%		
Quarter 107 (February 2026)	0.85%	0%	0%	0.00%	100%		
Quarter 108 (May 2026)	0.85%	0%	0%	0.00%	100%		
Quarter 109 (August 2026)	0.85%	0%	0%	0.00%	100%		
Quarter 110 (November 2026)	0.85%	0%	0%	0.00%	100%		
Quarter 111 (February 2027)	0.85%	0%	0%	0.00%	100%		
Quarter 112 (May 2027)	0.85%	0%	0%	0.00%	100%		
Quarter 113 (August 2027)	0.85%	0%	0%	0.00%	100%		
Quarter 114 (November 2027)	0.85%	0%	0%	0.00%	100%		
Quarter 115 (February 2028)	0.85%	0%	0%	0.00%	100%		
Quarter 116 (May 2028)	0.85%	0%	0%	0.00%	100%		
Quarter 117 (August 2028)	0.85%	0%	0%	0.00%	100%		
Quarter 118 (November 2028)	0.85%	0%	0%	0.00%	100%		
(Add'l Quarters - rows hidden)							
% of Phase Complete						41.24%	

¹ Breakdown of percent complete for RFI facility investigations: Field work complete (25%), data validation (20%), boring logs (if applicable)(10%), analytical data tabled (10%), figures (10%), draft report (20%), final report (5%). Note: if additional investigations are needed, then the percent complete will need to be adjusted on a site by site basis.

Table 1-3, cont'd
Corrective Measures Study Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Task Complete
Identify and Develop Alternatives	15%				0.0%
Update DCC Report		35%	0%	0%	
Establish Corrective Action Objectives		30%	0%	0%	
ID, Screen, Develop CM Alternatives		35%	0%	0%	
Evaluate Alternatives	60%				0.0%
Draft Description of CM Alternative		90%	0%	0%	
Final Description of CM Alternative		10%	0%	0%	
???				0%	
Reports	25%				0.0%
Draft CMS Report		75%	0%	0%	
Final CMS Report		5%	0%	0%	
Quarter 1 Progress Report		5%	0%	0%	
Quarter 2 Progress Report		5%	0%	0%	
Quarter 3 Progress Report		5%	0%	0%	
Quarter 4 Progress Report		5%	0%	0%	
???			0%	0%	
% of Phase Complete					0.0%

Table 1-3, cont'd
Corrective Measures Implementation Percent Complete

Task Name	% of Phase	% of Task	% Complete	% of Activity Complete	% of Task Complete
Implementation Program Plan	5%				0.0%
Draft Program Management Plan		40%	0%	0%	
Final Program Management Plan		10%	0%	0%	
Draft Update to CRP		40%	0%	0%	
Final Update to CRP		10%	0%	0%	
Corrective Measure Design	15%				0.0%
Draft CMD Report		90%	0%	0%	
Final CMD Report		10%	0%	0%	
Corrective Measure Construction	70%				0%
Draft Construction QAPP		35%	0%	0%	
Final Construction QAPP		5%	0%	0%	
Implementation of Construction QAPP		60%	0%	0%	
Reports	10%				0%
Progress Report 1		25%	0%	0%	
Progress Report 2		25%	0%	0%	
Progress Report 3		25%	0%	0%	
Progress Report 4		25%	0%	0%	
????					
% of Phase Complete					0.00%