

CSSA Kick-off Meeting

September 22, 2014

Task Order 8

CLINs 1, 2A, 3, 4, 6, 7

Camp Stanley Storage Activity

Boerne, TX

Agenda

- **Project Overview**
- **Contract Line Item Numbers 1, 2A, 3, 4, 6, 7 Task Overviews**
- **WBS Details (Subtasks) by CLIN**

Task Order 08 CLINS

Parsons project no. 749###

CLIN	Task Name	FFP Component	CPFF Component
1	Project Management	Entire task	None
2	EHS Program Support	Task 2a: Entire task with exception noted under CPFF.	Task 2b: Equipment repair and replacement is provided on a cost reimbursable basis as noted in last sentence of 3 rd paragraph in SOW §3.2.4.
3	O&M, Compliance, and Monitoring	Entire task	None
4	Groundwater Monitoring	Entire task	None
5	Fire Protection Systems Inspection, Testing, and Maintenance (ITM)	Task 5a	Task 5b: Equipment repair and replacement.
6	Site Investigations and Closure	None	None at this time. SOW §3.6 indicates that project will be modified to include new sites if necessary.
7	Environmental Studies	None	Entire task. The studies necessary are not well defined in SOW. Cost reimbursable proposal is consistent with past TO awards under this contract.
8	Fire Detection and Mass Notification Systems ITM	None	The quantity of fire detection and mass notification systems at CSSA requiring ITM is not known, nor is the quantity and type of equipment repair and replacement necessary.

Task Order 08 CLINS

Parsons project no. 749###

CLIN	Task Name	Budget
1	Project Management (FFP)	\$ 209,631
2A	EHS Program Support (FFP)	\$ 1,128,926
2B	EHS Program Support (CPFF)	\$ 243,424
3	O&M, Compliance, and Monitoring (FFP)	\$ 596,395
4	Groundwater Monitoring (FFP)	\$ 1,314,294
5A	Fire Protection Systems Inspection, Testing, and Maintenance (ITM) (FFP)	\$ 37,593
5B	Fire Protection Systems ITM (CPFF)	\$ 22,898
6	Site Investigations and Closure (CPFF)	\$ -
7	Environmental Studies (CPFF)	\$ 408,018
8	Fire Detection and Mass Notification Systems ITM (CPFF)	\$ 78,712
	Total Task Order #8	\$ 4,039,889

CLIN 1: Project Management Task Overview

WBS 01100 Project Management
WBS 01200 Administrative Support

- Proposed Budget: \$209,631 (FFP)
- Subcontractors: None
- Task Manager: Julie Burdey

CLIN 1: Contract Support WBS Breakout

WBS 01100: Project Management

- Project Coordination & Oversight
 - Budget and schedule management
 - Monthly progress report
 - Accounting and billing
 - Project management plans
 - Technical direction
 - QA/QC activities
 - FAR Compliance (government proposal, subcontract utilization)
 - Project/subcontract close out
- Regulatory Audit and Inspection Support



WBS 01200: Administrative Support

- Administrative Support – Onsite (Brenda)
 - Records and database/spreadsheet management
 - Project coordination
 - Other clerical support

CLIN 2: EHS Program Support Task Overview

WBS 02100 Meetings

WBS 02200 EHS Engineering Services

WBS 02300 Configuration Management

WBS 02400 Building Information Management Systems (BIM) FFP

WBS 02500 Building Information Management Systems (BIM) CPFF

WBS 02600 Data Information Management Support

- Proposed Budget: 2A (FFP) \$ 1,128,926
2B (CPFF) \$ 243,424
- CPFF Component: Equipment repair and replacement is provided on a cost reimbursable basis for BIMS only
- Task Managers: Mike Stimets/Scott Pearson/Howard Shotz
- Subcontractors: Johnson Controls, Inc.

CLIN 2: EHS Program Support

WBS Breakout

WBS 02100 Meetings

WBS 02200 EHS Engineering Services

- Conceptual Design, Design Requirements, Charettes
- Detailed Design, Document Review, Regulatory Compliance, Permit Support
- Coordination of Specifications and Drawings, Submittal Review
- Title 2 Services, Site Inspections

WBS 02300 Configuration Management

- Phase I: Technology Audit, Requirements Prioritization, Gap Analysis
- Phase II: CM Plan, Proof of Concept Environment, Standards and Controls
- Phase III: Deployment ***to be implemented on future task order

WBS 02400 Building Information Management Systems (BIM) FFP

- Design, Deployment and Maintenance of BIM Systems, Training and Implementation
- Planned Service Agreement for HVAC and MetaSys at Bldgs. W90, W91, W92, and W95

WBS 02500 Building Information Management Systems (BIM) CPFF

- Non-routine repairs and configuration changes

WBS 02600 Data Information Management Support

- **Administrative Order Recording**
- **LAN Support**
- **DMS Support**
- **GIS Support**

CLIN 3: O&M, Compliance, and Monitoring Task Overview

WBS 03100 Treatability Study Systems O&M

WBS 03200 Compliance and Sampling

- Proposed Budget: \$ 596,395 (FFP)
 - CPFF Component: None
- Task Managers: Ken Rice/Sam Elliott
- Subcontractors: GeoProjects International, Hilbig Services, Big State Electric

CLIN 3: O&M, Compliance, and Monitoring WBS Breakout

WBS 03100 Treatability Study Systems O&M

- B-3 Bioreactor O&M, Monitoring, and Reporting
- AOC-65 ISCO O&M, Monitoring, and Reporting
- Plans and Documents for 3008(h) Order

WBS 03200 Compliance and Sampling

- Groundwater Sampling
- NEPA Support, CATEX and EA Preparation
- Bird Survey

CLIN 4: Groundwater Monitoring Task Overview

WBS 04100 Groundwater Monitoring

- Proposed Budget: \$ 1,314,294 (FFP)
 - CPFF Component: None
- Task Managers: Scott Pearson/
Sam Elliott/Adrien Lindley
- Subcontractors: Carbonair, APPL,
San Antonio Testing, GeoProjects
International



CLIN 4: Groundwater Monitoring WBS Breakout

WBS 04100 Groundwater Monitoring

- Groundwater Monitoring Plan Updates: WP, SAP, HASP
- Quarterly Monitoring, Reporting
- GAC Maintenance, 17 Filter Changes, 2 Exchanges
- New GAC System
- Water Supply System Operations, Sampling
- ISCO Injections (two budgeted)

CLIN 6: Site Investigations and Closure Task Overview

- Proposed Budget: None at this time. Project will be modified to include new sites if necessary
- Task Managers: TBD
- Subcontractors: TBD

CLIN 7: Environmental Studies

Task Overview

WBS 07100 Treatability Studies

WBS 07200 Groundwater Tracer Study Design

WBS 07300 Technology Assessment – Solar Array

WBS 07400 AOC-65 Monitoring Wells and Studies

- Proposed Budget: \$ 408,018
 - CPFF Component: Entire Task
- Task Managers: Scott Pearson/Ken Rice
- Subcontractors: APPL, GeoProjects